

Governor's Recommended Section and Line Item Changes

FY 2006-07 Line Items

New Section

New Name

Sec. 102. EXECUTIVE

Policy and strategic planning
Prisoner reintegration programs
Human resources
Human resources optimization user charges
Training
Worker's compensation
Sheriffs' coordinating and training office

Sec. 103. PLANNING AND COMMUNITY SUPPORT
Sec. 103. PLANNING AND COMMUNITY SUPPORT
Sec. 104. OPERATIONS SUPPORT ADMINISTRATION
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Planning, community development and research
Bureau of human resources
New custody staff training

Sec. 103. ADMINISTRATION AND PROGRAMS

Administrative services
Substance abuse testing and treatment
Inmate legal services
Prison industries operations
Rent
Equipment and special maintenance
Compensatory buyout and union leave bank
Prosecutorial and detainer expenses

Sec. 104. OPERATIONS SUPPORT ADMINISTRATION
Sec. 103. PLANNING AND COMMUNITY SUPPORT
Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION
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Sec. 104. OPERATIONS SUPPORT ADMINISTRATION
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Operations support administration
Substance abuse testing and treatment services

Sec. 104. FIELD OPERATIONS ADMINISTRATION

Loans to parolees

Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 105. COMMUNITY CORRECTIONS

Community corrections administration
Residential services
Community corrections comprehensive plans and services
Public education and training
Regional jail program
Alternatives to prison jail program
Alternatives to prison treatment program
Felony drunk driver jail reduction and community treatment program
County jail reimbursement program

Sec. 103. PLANNING AND COMMUNITY SUPPORT
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Sec. 105. FIELD OPERATIONS ADMINISTRATION
Sec. 105. FIELD OPERATIONS ADMINISTRATION
Sec. 103. PLANNING AND COMMUNITY SUPPORT
Sec. 113. SENTENCING REFORM

Sec. 108. CORRECTIONAL FACILITIES ADMINISTRATION

Academic/vocational programs

Sec. 106. CORRECTIONAL FACILITIES ADMINISTRATION MPRI education program